

ORANGE COUNTY PUBLIC SCHOOLS

Pocket Guide
2016-17
OCPS
Leading Students
to Success
www.ocps.net



District Profile



The Orange County public school system is the **10th largest** in the nation and is the fourth largest in Florida. To better serve schools and students, the district is divided into **five** geographic **learning communities**, excluding high schools, which are now supervised by a Chief of High Schools.

	Number of Schools	Students
Elementary**	126	85,115
Middle	35	40,298
K-8	4	3,863
High	19	55,941
Exceptional	4	2,993
Alternative		1,430
Charter		13,700
Total*	188	203,340

**Includes Pre-K

*As of Oct. 15, 2016



Student Racial/ Ethnic Distribution

Hispanic	40%
White	27%
Black	26%
Asian	5%
Multi-Cultural	2%



Achievements

During the 2015-16 school year, Orange County Public Schools received a district accreditation from AdvancedED.

More than **73,000 devices** have been distributed to students as a part of an innovative Digital Learning program. As a result, the Center for Digital Education and National School Boards Association ranked OCPS among the top ten on its annual Digital School Districts Survey.




TOP
10%

U.S. News and World Report ranked six OCPS high schools in the top 10 percent of high-performing high schools in the country.

Fifteen of the district's traditional high schools were ranked in the top 10 percent in the annual *Washington Post* Challenge Index list of "America's Most Challenging High Schools."

Last year, **86 graduating seniors** were accepted into *U.S. News and World Report's* top-20-ranked universities, liberal arts colleges and service academies.

The district's graduation rate in 2014-15 reached an all-time high of **89.6 percent** among our 19 traditional high schools.



OCPS Facts

The **school board** consists of **eight members**, seven of whom are elected from single-member districts, and a chairman who is elected countywide. All board members serve staggered, four-year terms. The superintendent is appointed.

Students in Orange County Public Schools come from **200 countries** and speak **167 different languages** and dialects. English Language Learners make up 13% of our student population.



The **district** operates one of the largest food systems in Central Florida, serving more than **33.5 million** meals a year, which is more than **165,300 meals** per day.

The **Orange County public school system** operates the largest public transportation system in Central Florida. This year, **916 buses** transported **70,553 students** to and from school daily. OCPS school buses travel almost **19 million** miles annually, and more than **100,000 miles** on an average school day.



Employees

The Orange County school system is the **second-largest employer** in Central Florida.

Administrators	693
<i>District Level Instructional</i>	63
<i>District Level Non-instructional</i>	82
<i>School Level</i>	548
Instructional	13,879
Other Professional Staff	582
Teaching Assistants	2,279
Support Staff	6,180
Part-Time	316
Total	23,929*

*As of Oct. 15, 2016

Instructional and classified personnel make up **95 percent** of the OCS workforce.

37 percent of OCS teachers have **advanced degrees**; 34 percent have master's degrees, and 2 percent have specialist and doctorate degrees.

Approximately **74 percent** of the general fund (operating budget) is used for **salaries** and **benefits**.



Teacher Salaries

The average pay for OCPS teachers is **\$48,580**

The school board contributes an average additional **\$16,830 per teacher** for benefits: **\$3,653** for retirement, **\$3,716** for FICA, **\$8,146** for health insurance, **\$1,276** for other benefits and **\$39** for life insurance.

The beginning salary for a teacher with a **bachelor's degree** and no prior teaching experience is **\$39,500**.

Advanced degree supplements
(added to base salary):

Master's - \$2,780

Specialist - \$4,263

Doctorate - \$5,622



Magnet Programs

Magnet programs provide a challenging and stimulating environment for learning that enables students with special talents and interests to gain extraordinary levels of knowledge and skills. OCPS magnet programs capture the imagination and propel the learning of students who desire to concentrate on their area of interest.

Elementary:

Aviation and Aerospace: Durrance

Dual Language: Hunter's Creek and Tildenville

Foreign Language: Hillcrest

STEM: Orange Center

Two-way Developmental Bilingual Enrichment: Union Park

Middle:

Academy for the Visual and Performing Arts: Howard

Arbor Ridge 6-8 Option

Cambridge Middle School Academy: Liberty

Middle Years International Baccalaureate: Carver, Jackson, Lee, Memorial, and Robinswood

World Language Academy: Lakeview



High:

Advanced Engineering
Applications: Apopka

Agriscience Academy: Wekiva

Aviation and Aerospace
Engineering: Oak Ridge

Cambridge Program: Colonial

Center for International Studies:
Dr. Phillips

Criminal Justice, Law and
Finance: Boone

Digital Media and Gaming:
Oak Ridge

Engineering, Science, and
Technology: Edgewater

Entertainment Production and
Management Academy: Evans

Global Technologies: University

Hospitality Management:
Oak Ridge



International Baccalaureate
Diploma Programme: Cypress
Creek, Evans, Jones, University

JA Academy of Leadership and
Entrepreneurship: Oak Ridge

Laser Photonics: Wekiva

Medical Magnet: Jones

Medical Careers: Apopka

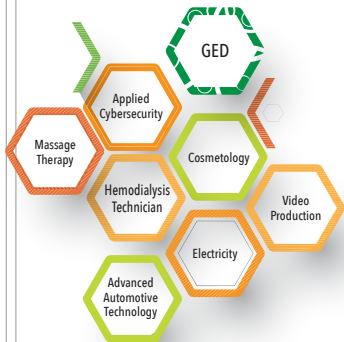
NAF Information Technology:
Colonial

Veterinary Animal Science
and Services: Colonial

Visual and Performing Arts:
Dr. Phillips



Career and Technical Education (CTE)



OCPS ORANGE
TECHNICAL COLLEGE

For students. **Not profit.**

- OCPS Career and Technical Education is one of Florida's leading providers of comprehensive secondary and postsecondary technical education, serving more than **35,000 students** each year through **five technical college campuses, 19 high schools, 39 middle schools**, and various community and business sites.
- **Five technical college campuses** (Orange Technical College) offer career-certificate training programs that range in length from months to one year or more. Graduates can earn future college credits in

most programs, as well as valuable work-related experience for immediate employment in various technical fields.

- **Middle school students** participate in career exploration and may earn high-school credit in some courses. High-school students enjoy an array of career-based learning options, including dual enrollment, industry certifications, online courses, youth apprenticeships and career academies.
- **Dual enrollment** allows students to take postsecondary coursework and simultaneously earn credit toward high school completion.
- **Adult learners** can participate in a wide variety of personal-interest and continuing education courses that afford students an opportunity to learn English, earn a GED, attain a high-school diploma, become a citizen and much more.
- **CTE helps ALL students** enter, compete and advance in an ever-changing workplace and strengthens the economic base of our community.



Changing Lives **T**hrough **E**ducation

2016-2017 Budget

General Fund

\$2,027,853,542

Used for salaries and benefits, utility costs, maintenance expenses, supplies and equipment; includes carry-forwards.



Special Revenue Fund

\$135,139,583

Used for food service, federal and other grant projects.



Debt Service Fund

\$216,208,308

Used for the repayment of bonds and loan debts.



Capital Projects Fund

\$1,683,423,798

Used for new construction, land, renovation and remodeling.



Internal Service Fund

\$315,878,481

Used for the accounting of money held by the school board for self-insured health costs, property/casualty claims, and printing services operations.



Financial support of classroom

Of this year's \$1.66 billion operating budget, excluding carry-forwards, 74 percent, or almost \$1.2 billion, is earmarked for schools, centers that serve students with special needs, and schools managed by district instructional departments or learning communities. The district's combined total of all budgets consists of all ongoing expenses of the school system.



Where your dollar goes



80 cents

is spent on teaching, transporting, supervising and counseling students.

5 cents

is used for library materials, staff training and curriculum development.

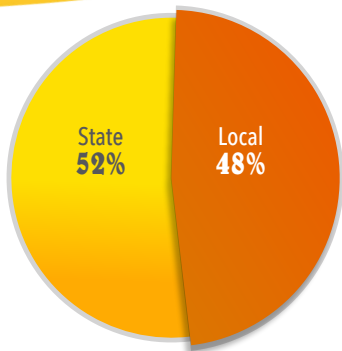
10 cents

goes toward acquiring, operating and maintaining school facilities.

5 cents

goes toward central and fiscal services, general administration and district technology.

Total Operating Revenue Sources



Operating revenues
per student
\$7,727.72



2016-2017 Millage

Required Local Effort	4.563
Basic Discretionary	.748
Additional Voted	1.000
Capital Improvement	1.500
Total	7.811

A mill = one dollar of taxes for every \$1,000 of the taxable value of a property.

Required Local Effort: set by the Florida Legislature. School districts must levy this amount in order to receive state funding.



Basic Discretionary: maximum set by the state. School district decision to levy.



Additional Voted: approved by voters in November 2010 and 2014 and in effect through June 2019.



Capital Improvement: used to build and renovate schools. The maximum levy is set by the state.



School Taxes



What the owner of a \$150,000 home with a \$25,000 homestead exemption will pay in school taxes this year (compared to last year):

Assessed Value: \$150,000

Homestead Exemption: \$25,000

Taxable Value:

\$125,000 @ 7.811 (2016-17 millage rate) = \$ 976.38

Taxable Value:

\$125,000 @ 8.218 (2015-16 millage rate) = \$1,059.25

Total change in taxes (assuming no change in assessed value of home):

= \$82.87 LESS



UNDER CONSTRUCTION

Building Program

Orange County Public Schools has one of the most successful and aggressive school construction programs in the country. Voters in 2014 renewed a **half-penny sales tax** that will provide funds through 2025 to renovate or replace aging schools.

During Fiscal Year 2017, the district will have over **\$474 million** in budgeted school and ancillary projects under construction. This includes more than **\$326 million** for new/relief schools and nearly **\$148 million** for the replacement or renovation of existing schools and an ancillary facility.

Since 2003, the district has opened **43 new schools** to accommodate growth and relieve overcrowding. Through the 2016-2017 school year, **101 schools have been replaced or renovated**. Currently, projects are paid for through local sales-tax revenues, impact fees or property taxes.



Sales Tax Collection Update

Orange County voters approved a **half-penny sales tax** in 2002 to **renovate** old schools and **build new ones**.

In 2014, voters approved an extension of the sales tax through December 31, 2025.

From January 2003 through June 2016, sales tax collections totaled **\$2.28 billion**.



Capital Outlay Budget and 10-Year Plan

The 2016-17 Capital Outlay Budget totals **\$1.68 billion**. These funds will be used to provide additional schools, comprehensive renovations/replacements, debt service, site acquisition, educational technology, and capital renewal.

Over the next five years, the district plans to open **13 new schools** to accommodate growth in the area. The list includes **eight elementary schools**, **three middle schools**, **one high school**, and **one K-8 school**.

Next Five Years



Grant Funding

OCPS monitored compliance for more than **\$200 million** in grant funding during the 2015-16 school year in support of **185 special projects**. The funding represents local, state, federal and foundation grant awards generated through the efforts of OCPS teachers and district leaders in collaboration with numerous community partners.

Districtwide Community Support

Since OCPS rolled out its **Philanthropic Strategic Plan** to the community in April 2013, partners of all sizes have stepped up to help grow great futures for Orange County's students. As of October 2016, partners' commitments of financial and in-kind resources were valued at more than **\$21.6 million**.



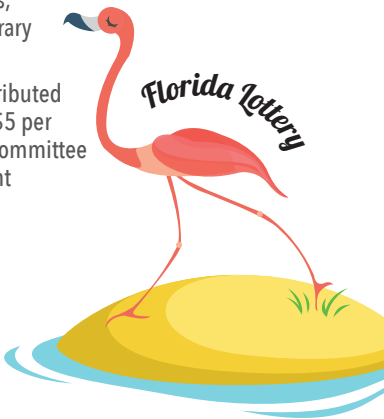
The Florida Lottery

Florida voters approved the lottery in 1986 on the premise that its revenues would be used to enhance education. Proceeds distributed to Orange County are used as required by law.

First, **School Recognition Awards**, at a rate of up to \$100 per student, go to A-graded schools or to those that rise one letter grade or more. The money is used for teacher and staff bonuses, non-recurring expenses or temporary instructional support.

Remaining funds, if any, are distributed to every school, at a rate of up to \$5 per student, for the School Advisory Committee to implement school improvement programs.

School Recognition Awards
\$9.7 million in 2015-16



Volunteer Opportunities



ADDitions school volunteers are special people who work at the schools of their choice and participate in activities that match their interests to help meet the needs of the school. Last year, more than **33,500 volunteers** contributed more than **620,000 hours**. Computed at **\$22.08 per volunteer hour**, this represents more than **\$13.7 million** of in-kind contributions.



Partners IN EDUCATION

The Partners in Education program is a way for businesses to support the school system, sharing such resources as products, financial donations, volunteer hours and industry expertise. At the end of the 2015-16 school year, the district had **1,443 business partners** representing **\$2.8 million** of in-kind donations.

MY BROTHER'S KEEPER

MBK

OCPS, along with the City of Orlando, COMPACT and the Orlando Magic Organization, has accepted President Obama's challenge to participate in the My Brother's Keeper Initiative. This response focuses on recruiting 500 male mentors for our young males of color.



Orange County Council of PTA/PTSA encourages organized parental involvement districtwide. In 2015-16, Orange County schools had **148 active PTA/PTSA** local units with more than **26,000** members.

Every school has a **School Advisory Council** made up of parents, educators and community members. SACs help develop and implement School Improvement Plans.



The district and schools **communicate with families and citizens** through social media (Facebook, Twitter and YouTube) and a mobile app, which is available free in the Apple and Google Play stores by searching for "OCPS."



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Orange County Public Schools

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